



Poder Judicial del Estado de Coahuila de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2020 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	931,993,500.00	73,624,495.01	1,005,617,995.01	996,675,024.70	986,372,049.31	8,942,970.31
DISTRITO JUDICIAL ACUÑA	11,915,544.97	3,371,591.90	15,287,136.87	15,287,136.87	15,267,044.79	0.00
JUZGADO CIVIL, ACUÑA	3,581,697.60	695,032.53	4,276,730.13	4,276,730.13	4,270,250.13	0.00
JUZGADO FAMILIAR, ACUÑA	3,521,782.65	-89,061.65	3,432,721.00	3,432,721.00	3,419,108.92	0.00
JUZGADO PENAL, ACUÑA	1,691,974.98	-1,461,563.97	230,411.01	230,411.01	230,411.01	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	3,120,089.74	4,227,184.99	7,347,274.73	7,347,274.73	7,347,274.73	0.00
DISTRITO JUDICIAL MONCLOVA	51,313,592.58	-870,654.53	50,442,938.05	50,442,938.05	50,442,938.05	0.00
OFICIALIA DE PARTES MONCLOVA	1,908,323.33	-119,244.93	1,789,078.40	1,789,078.40	1,789,078.40	0.00
TERCER TRIBUNAL DISTRITAL, MONCLOVA	5,416,113.29	-267,767.20	5,148,346.09	5,148,346.09	5,148,346.09	0.00
JUZGADO PRIMERO CIVIL DE MONCLOVA	4,437,257.51	-365,101.32	4,072,156.19	4,072,156.19	4,072,156.19	0.00
JUZGADO SEGUNDO CIVIL, MONCLOVA	4,465,076.27	96,811.85	4,561,888.12	4,561,888.12	4,561,888.12	0.00
JUZGADO TERCERO CIVIL, MONCLOVA	4,831,529.17	-168,844.52	4,662,684.65	4,662,684.65	4,662,684.65	0.00
JUZGADO PRIMERO FAMILIAR, MONCLOVA	4,838,737.34	-497,426.61	4,341,310.73	4,341,310.73	4,341,310.73	0.00
JUZGADO SEGUNDO FAMILIAR, MONCLOVA	4,726,161.16	-937.65	4,725,223.51	4,725,223.51	4,725,223.51	0.00
JUZGADO PRIMERO PENAL, MONCLOVA	600.00	-600.00	0.00	0.00	0.00	0.00
JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	13,055,797.51	121,243.73	13,177,041.24	13,177,041.24	13,177,041.24	0.00
JUZGADO TERCERO FAMILIAR, MONCLOVA	3,510,690.44	453,224.94	3,963,915.38	3,963,915.38	3,963,915.38	0.00
JUZGADO CUARTO FAMILIAR, MONCLOVA	3,768,306.56	182,943.30	3,951,249.86	3,951,249.86	3,951,249.86	0.00
JUZGADO QUINTO FAMILIAR, MONCLOVA	355,000.00	-304,956.12	50,043.88	50,043.88	50,043.88	0.00
DISTRITO JUDICIAL PARRAS	8,740,514.45	-26,563.62	8,713,950.83	8,713,950.83	8,700,030.83	0.00
JUZGADO CIVIL Y FAMILIAR DE PARRAS	4,803,567.98	486,728.65	5,290,296.63	5,290,296.63	5,283,336.63	0.00
JUZGADO FAMILIAR, PARRAS	3,936,946.47	-513,292.27	3,423,654.20	3,423,654.20	3,416,694.20	0.00
DISTRITO JUDICIAL PIEDRAS NEGRAS	41,956,352.56	-3,395,660.24	38,560,692.32	38,560,692.32	38,560,692.32	0.00
OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,142,013.24	58,954.49	1,200,967.73	1,200,967.73	1,200,967.73	0.00
CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	5,159,604.62	-626,307.12	4,533,297.70	4,533,297.70	4,533,297.70	0.00
JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	4,146,865.88	89,983.31	4,236,849.19	4,236,849.19	4,236,849.19	0.00
JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	4,147,116.07	-503,799.88	3,643,316.19	3,643,316.19	3,643,316.19	0.00
JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS	5,648,344.27	-1,567,990.53	4,080,353.74	4,080,353.74	4,080,353.74	0.00
JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS	4,055,022.71	-133,319.85	3,921,702.86	3,921,702.86	3,921,702.86	0.00
JUZGADO MERCANTIL, PIEDRAS NEGRAS	155,000.00	-71,496.54	83,503.46	83,503.46	83,503.46	0.00
JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	4,333,435.83	-644,761.17	3,688,674.66	3,688,674.66	3,688,674.66	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	13,168,949.74	3,077.05	13,172,026.79	13,172,026.79	13,172,026.79	0.00
DISTRITO JUDICIAL SABINAS	23,000,195.65	-2,393,681.30	20,606,514.35	20,606,514.35	20,572,572.75	0.00
JUZGADO CIVIL, SABINAS	3,910,187.94	1,656,182.66	5,566,370.60	5,566,370.60	5,555,056.74	0.00
JUZGADO FAMILIAR, SABINAS	5,604,146.57	1,344,134.47	6,948,281.04	6,948,281.04	6,936,967.18	0.00
JUZGADO PENAL, SABINAS	3,007,794.94	-2,824,813.65	182,981.29	182,981.29	182,981.29	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	7,142,688.49	629,169.70	7,771,858.25	7,771,858.25	7,771,858.25	0.00
JUZGADO SEXTO AUXILIAR, SABINAS	3,180,377.71	-3,044,384.39	135,993.32	135,993.32	124,679.44	0.00
JUZGADO FAMILIAR, SABINAS	155,000.00	-153,970.15	1,029.85	1,029.85	1,029.85	0.00
DISTRITO JUDICIAL SALTILLO	650,776,693.99	73,831,665.04	724,608,359.03	715,665,388.72	705,640,855.24	8,942,970.31
Fondo de Mejoramiento de la Administración de Justicia	21,000,000.00	-517,913.52	20,482,086.48	19,438,134.93	19,438,134.93	1,043,951.55
CONSEJO DE LA JUDICATURA	7,160,884.04	3,018,788.71	10,179,672.75	10,179,672.75	10,164,206.09	0.00
OFICIALIA DE PARTES, SALTILLO	3,707,025.42	344,068.45	4,051,093.87	4,051,093.87	4,051,093.87	0.00
INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	4,917,277.70	-597,999.25	4,319,278.45	4,319,278.45	4,298,167.72	0.00
VISITADURIA JUDICIAL GENERAL, SALTILLO	7,517,946.07	-1,705,514.37	5,812,431.70	5,812,431.70	5,796,965.03	0.00
ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	8,052,946.60	364,220.12	8,417,166.62	8,417,166.62	8,236,685.34	0.00
SECRETARIA TECNICA Y DE TRANSPARENCIA	7,588,753.63	3,620,305.74	11,209,059.37	11,209,059.37	11,169,754.57	0.00
CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	18,303,296.84	-2,643,584.39	15,659,712.45	15,659,712.45	15,589,093.23	0.00
CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	8,136,404.25	3,934,462.26	10,070,866.51	10,070,866.51	9,986,468.60	0.00

(II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Dependencia o Unidad Administrativa 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Dependencia o Unidad Administrativa 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Dependencia o Unidad Administrativa 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. Dependencia o Unidad Administrativa 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. Dependencia o Unidad Administrativa 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. Dependencia o Unidad Administrativa 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G. Dependencia o Unidad Administrativa 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00	0.00
!!!. Total de Egresos (III = I + II)	931,993,500.00	73,624,495.01	1,005,617,995.01	996,675,024.70	986,372,049.31	8,942,970.31	